

Medicaid Adult Expansion Report

August 11, 2021



Expansion Enrollment by Subgroup

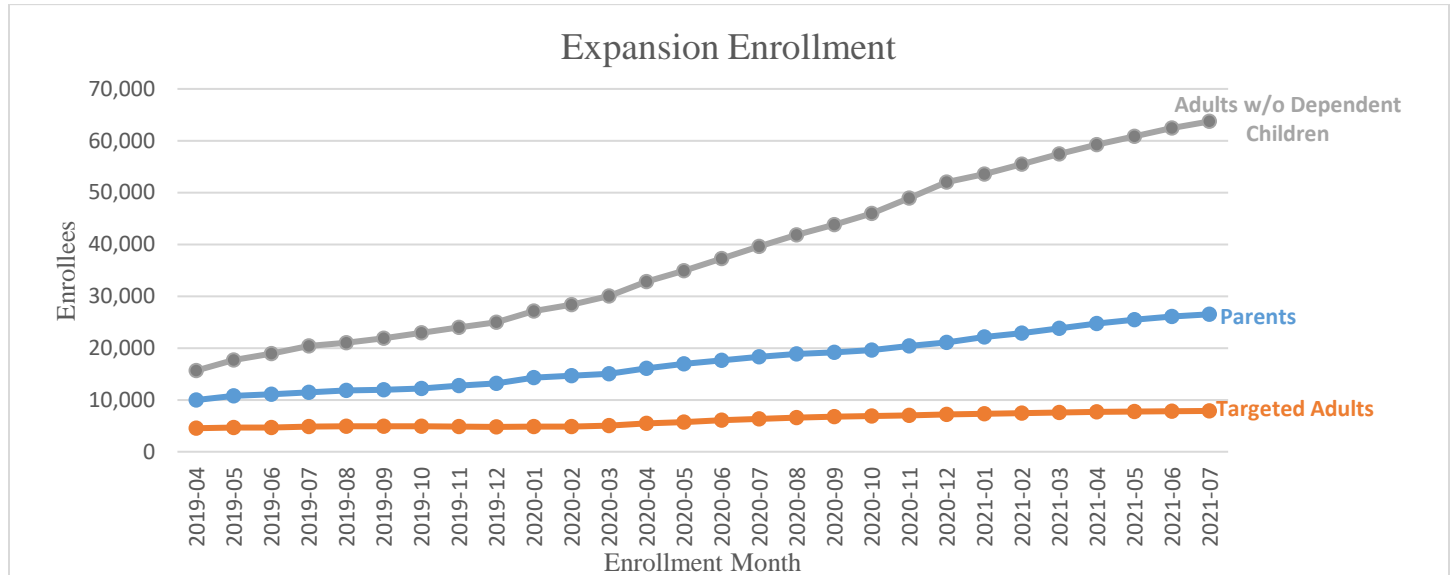


Figure 1

Expansion Enrollment

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Adults w/o Dep. Children	15,657	17,701	18,954	20,429	21,045	21,883	22,968	23,967	24,999
Parents	9,977	10,769	11,097	11,460	11,819	11,948	12,203	12,778	13,184
Targeted Adults	4,536	4,666	4,687	4,857	4,919	4,891	4,891	4,867	4,795
Total	30,170	33,136	34,738	36,746	37,783	38,722	40,062	41,612	42,978

Table 1a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
Adults w/o Dep. Children	27,117	28,347	30,012	32,814	34,921	37,280	39,599	41,853	43,815	45,975	48,945	51,991
Parents	14,290	14,640	15,025	16,063	16,924	17,661	18,284	18,869	19,178	19,583	20,405	21,104
Targeted Adults	4,839	4,841	5,006	5,458	5,740	6,061	6,340	6,559	6,745	6,867	6,995	7,175
Total	46,246	47,828	50,043	54,335	57,585	61,002	64,223	67,281	69,738	72,425	76,345	80,270

Table 1b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07
Adults w/o Dep. Children	53,582	55,472	57,450	59,249	60,846	62,462	63,719
Parents	22,109	22,865	23,793	24,746	25,497	26,100	26,514
Targeted Adults	7,290	7,418	7,555	7,663	7,736	7,799	7,870
Total	82,981	85,755	88,798	91,658	94,079	96,361	98,103

Table 1c

Notes: Enrollment as of August 11, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Demographics

Last update: July 2021

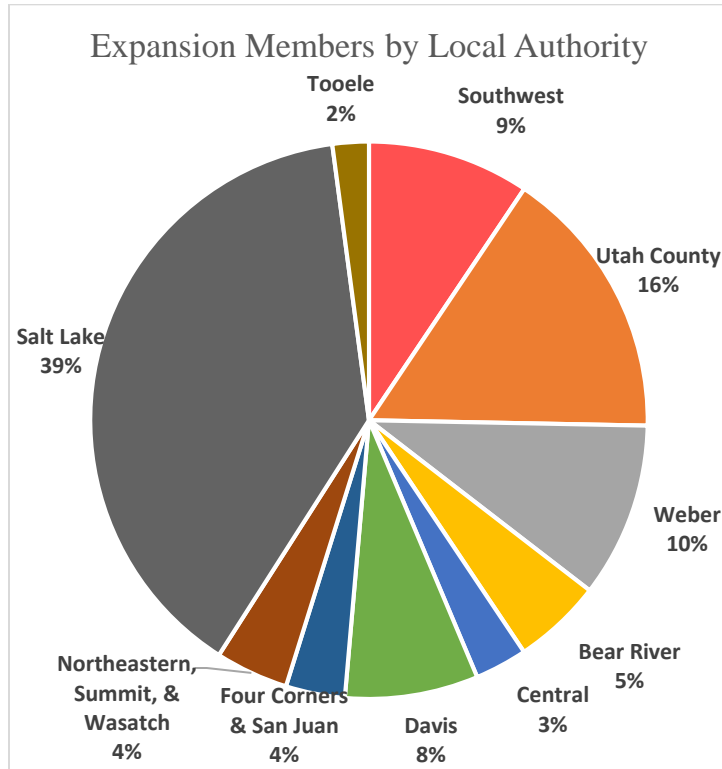


Figure 2

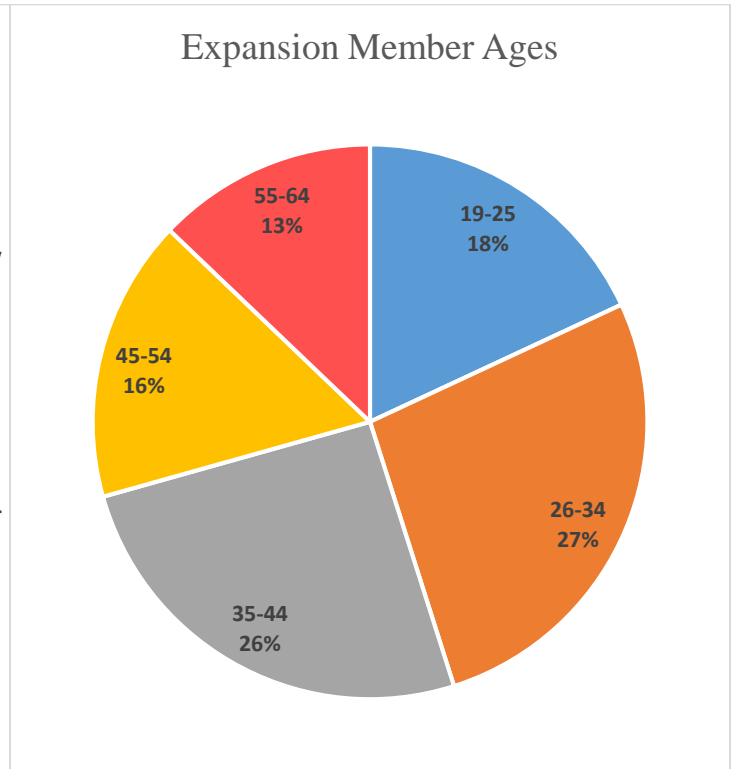


Figure 3

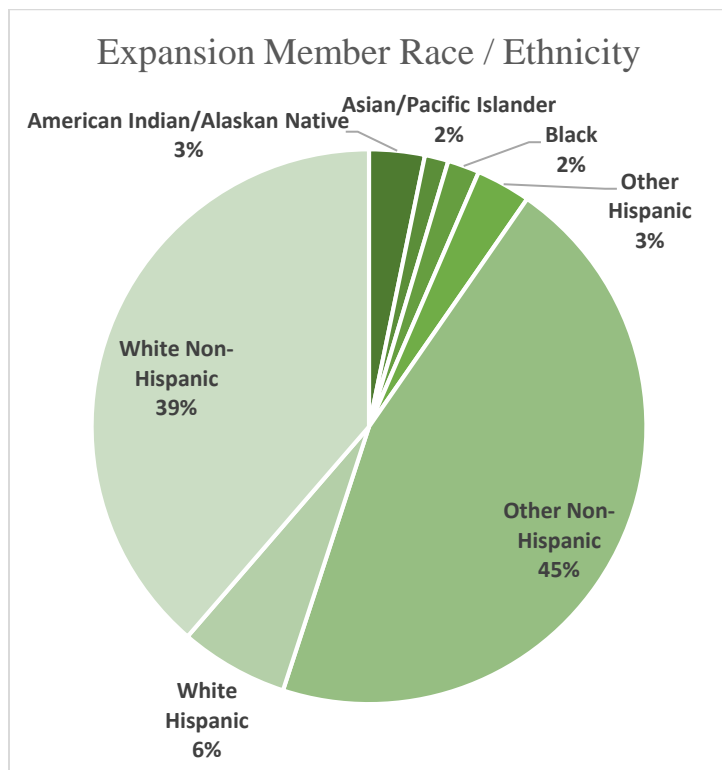


Figure 4

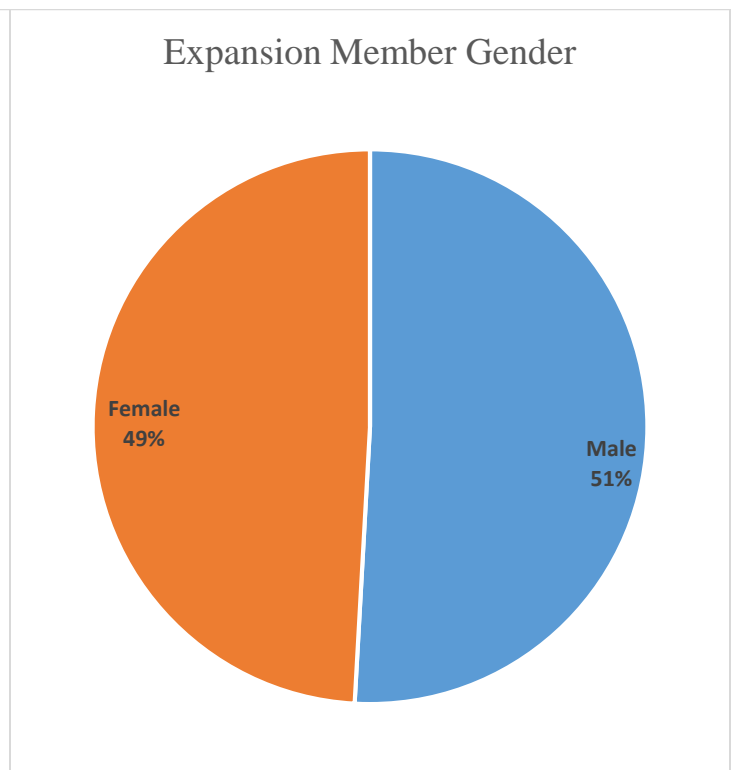


Figure 5

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

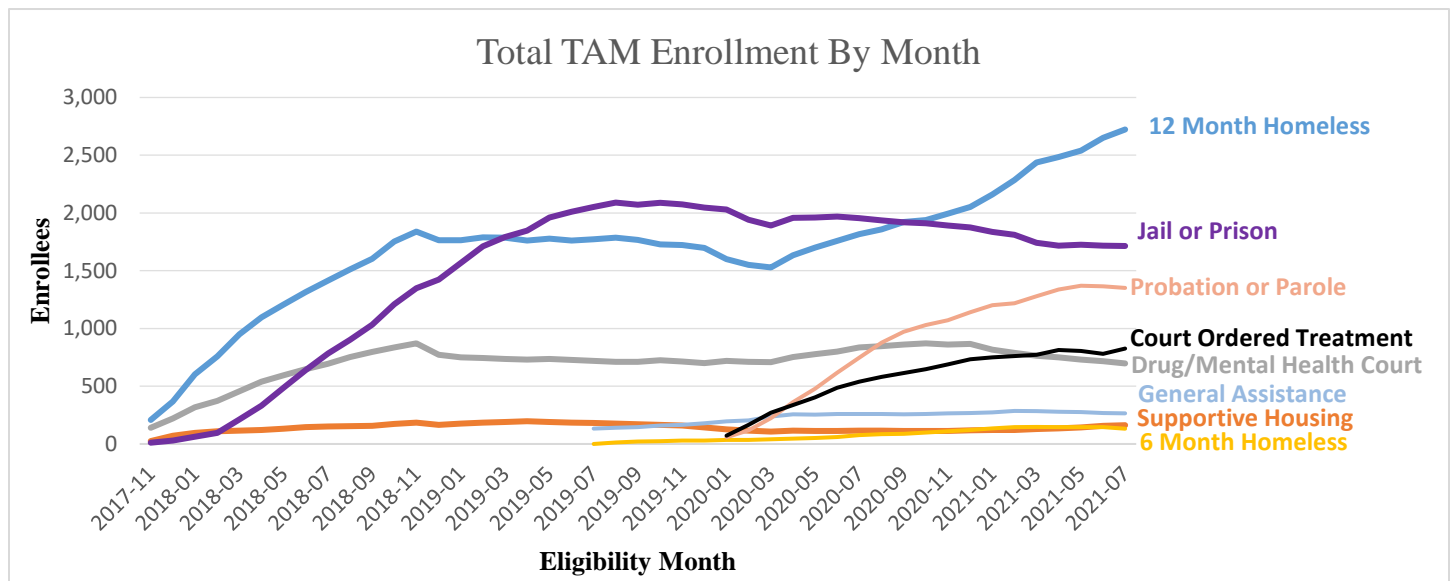


Figure 6

TAM Enrollment by Month

FY20 Totals	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06
Total	4,871	4,931	4,901	4,901	4,878	4,795	4,839	4,853	5,018	5,458	5,740	6,061

Table 2a

FY21 Category	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06
12 Month Homeless	1,816	1,858	1,923	1,937	1,995	2,052	2,160	2,285	2,437	2,485	2,541	2,651
6 Month Homeless	76	85	87	98	110	122	136	146	148	145	145	145
Supportive Housing	115	115	114	113	114	118	120	120	130	135	144	156
General Assistance	260	259	256	259	266	268	272	286	284	279	276	268
Court Ordered Treatmnt	538	582	615	646	688	733	750	762	773	814	804	781
Drug/Mental Health Crt	835	848	862	871	860	866	815	790	763	751	731	716
Jail or Prison	1,954	1,935	1,918	1,912	1,892	1,875	1,836	1,810	1,741	1,716	1,725	1,716
Probation or Parole	746	877	971	1,031	1,071	1,141	1,201	1,218	1,279	1,337	1,370	1,366
Total	6,340	6,559	6,745	6,867	6,995	7,175	7,290	7,418	7,555	7,663	7,736	7,799

Table 2b

FY22 Category	2021-07
12 Month Homeless	2,723
6 Month Homeless	132
Supportive Housing	162
General Assistance	265
Court Ordered Treatmnt	826
Drug/Mental Health Crt	696
Jail or Prison	1,715
Probation or Parole	1,352
Total	7,870

Table 2c

*Domestic Violence and State Hospital/Civil Charge are suppressed due to low enrollment

Notes: Enrollment as of August 11, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Targeted Adult Medicaid Reimbursements

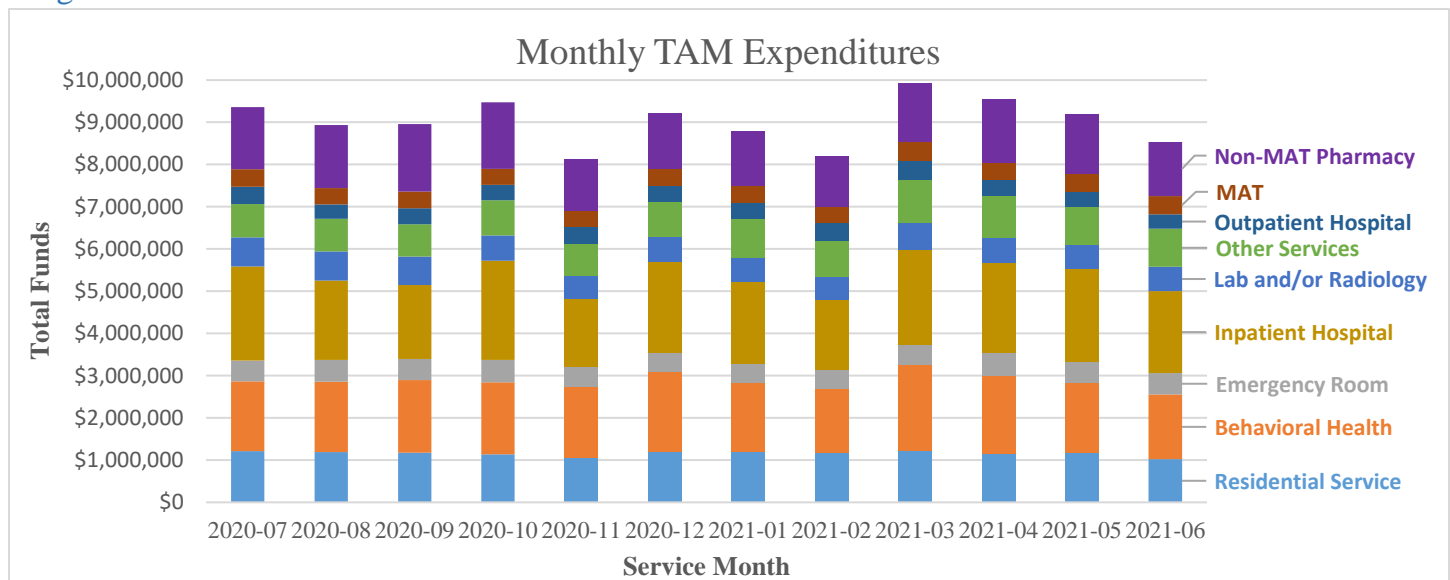


Figure 7

Monthly Expenditures (in 1,000's)													Total
Service Type	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	
Residential Serv.	\$1,215	\$1,189	\$1,172	\$1,137	\$1,056	\$1,195	\$1,198	\$1,169	\$1,227	\$1,145	\$1,190	\$1,021	\$13,914
Behavioral Health	\$1,652	\$1,667	\$1,727	\$1,707	\$1,675	\$1,895	\$1,629	\$1,529	\$2,016	\$1,842	\$1,637	\$1,533	\$20,508
Emergency Room	\$492	\$516	\$493	\$532	\$478	\$458	\$455	\$444	\$496	\$543	\$508	\$510	\$5,927
Inpatient Hospital	\$2,225	\$1,877	\$1,757	\$2,347	\$1,613	\$2,158	\$1,925	\$1,649	\$2,247	\$2,153	\$2,187	\$1,936	\$24,074
Lab & Radiology	\$687	\$691	\$671	\$597	\$540	\$594	\$591	\$555	\$640	\$571	\$587	\$579	\$7,303
Other Services	\$791	\$772	\$762	\$839	\$754	\$821	\$907	\$835	\$1,010	\$1,011	\$896	\$900	\$10,297
Outpatient Hosp.	\$413	\$346	\$381	\$357	\$415	\$390	\$377	\$425	\$456	\$364	\$345	\$340	\$4,607
MAT	\$416	\$388	\$393	\$380	\$377	\$403	\$417	\$402	\$455	\$425	\$436	\$437	\$4,929
Non-MAT Pharm.	\$1,467	\$1,491	\$1,599	\$1,580	\$1,225	\$1,307	\$1,282	\$1,195	\$1,378	\$1,499	\$1,398	\$1,279	\$16,698
Grand Total	\$9,358	\$8,937	\$8,955	\$9,474	\$8,135	\$9,220	\$8,782	\$8,203	\$9,924	\$9,551	\$9,183	\$8,535	\$108,258

Table 3

Distinct Members Served													Total
Service Type	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	
Residential Serv.	427	413	426	401	390	408	419	444	445	426	405	362	
Behavioral Health	1,762	1,824	1,844	1,858	1,861	1,864	1,849	1,845	1,913	1,890	1,609	1,433	
Emergency Room	619	634	632	665	575	578	595	566	661	659	647	657	
Inpatient Hospital	164	156	158	175	141	151	144	149	173	173	161	143	
Lab & Radiology	1,273	1,239	1,285	1,286	1,256	1,293	1,290	1,273	1,363	1,339	1,295	1,285	
Other Services	6,013	6,278	6,479	6,575	6,505	6,655	6,765	6,888	7,049	7,180	7,249	7,317	
Outpatient Hosp.	587	622	585	651	577	631	609	626	721	696	639	577	
MAT	757	754	788	737	745	770	821	861	925	872	845	820	
Non-MAT Pharm.	2,242	2,275	2,307	2,377	2,270	2,369	2,376	2,361	2,546	2,455	2,428	2,448	
Grand Total	6,091	6,344	6,549	6,650	6,588	6,762	6,849	6,976	7,136	7,261	7,314	7,377	

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Parents Enrollment

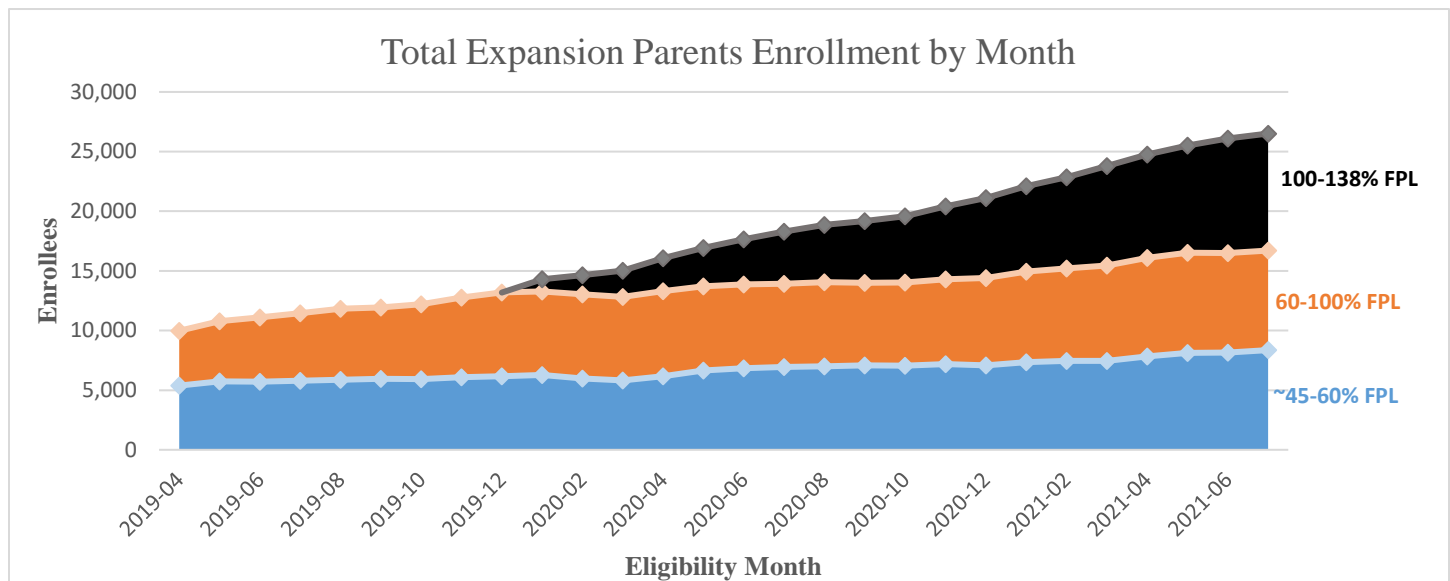


Figure 8

Expansion Parents Enrollment by Month

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
60-100% FPL	4,594	5,033	5,394	5,656	5,935	5,996	6,273	6,686	7,027
~45-60% FPL	5,383	5,736	5,703	5,804	5,884	5,952	5,930	6,092	6,157
Total	9,977	10,769	11,097	11,460	11,819	11,948	12,203	12,778	13,184

Table 5a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	1,001	1,592	2,197	2,756	3,228	3,800	4,355	4,809	5,164	5,568	6,100	6,701
60-100% FPL	7,014	7,064	6,996	7,131	7,032	7,016	6,973	7,049	6,941	6,971	7,113	7,310
~45-60% FPL	6,275	5,984	5,832	6,176	6,664	6,845	6,956	7,011	7,073	7,044	7,192	7,093
Total	14,290	14,640	15,025	16,063	16,924	17,661	18,284	18,869	19,178	19,583	20,405	21,104

Table 5b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07
100-138% FPL	7,169	7,669	8,356	8,656	8,987	9,612	9,809
60-100% FPL	7,589	7,752	7,982	8,266	8,389	8,345	8,345
~45-60% FPL	7,351	7,444	7,455	7,824	8,121	8,143	8,360
Total	22,109	22,865	23,793	24,746	25,497	26,100	26,514

Table 5c

Notes:

Enrollment as of August 11, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

Expansion Parents Reimbursements

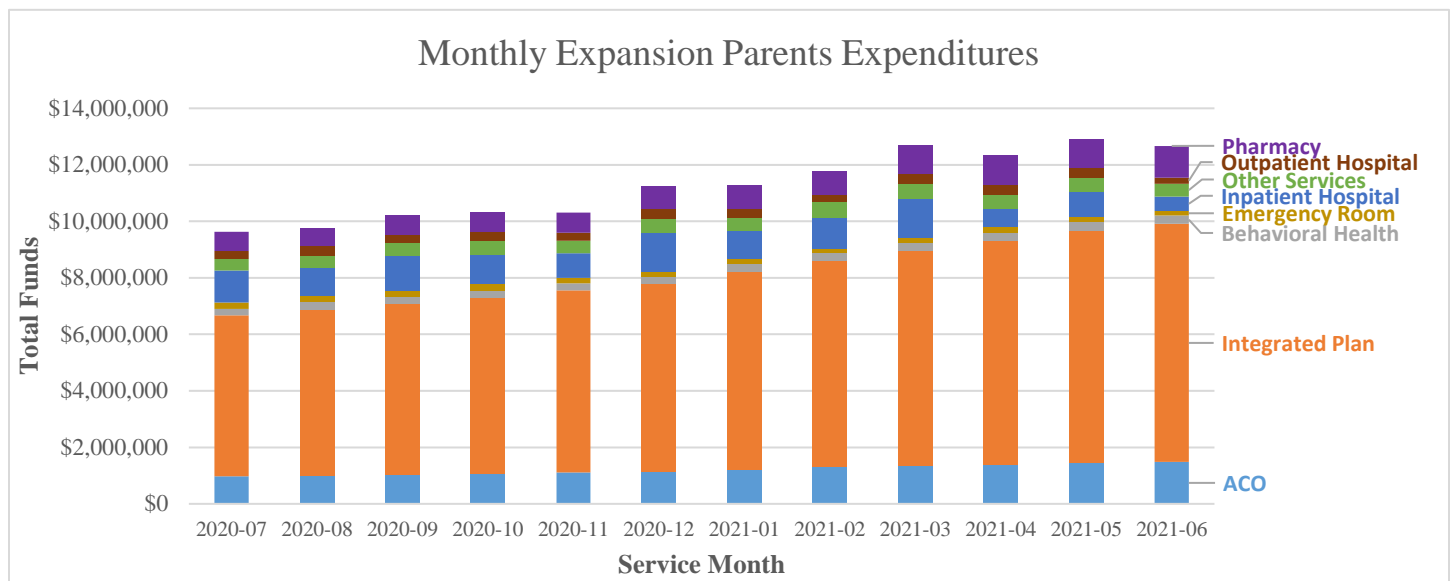


Figure 9

Monthly Expenditures (in 1,000's)													Total
Service Type	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	
ACO	\$976	\$1,002	\$1,032	\$1,068	\$1,109	\$1,146	\$1,214	\$1,294	\$1,349	\$1,397	\$1,449	\$1,485	\$14,520
Integrated Plan	\$5,695	\$5,884	\$6,038	\$6,232	\$6,443	\$6,641	\$6,995	\$7,315	\$7,597	\$7,910	\$8,220	\$8,425	\$83,395
Behavioral Health	\$228	\$249	\$258	\$251	\$257	\$268	\$276	\$278	\$300	\$297	\$303	\$299	\$3,263
Emergency Room	\$229	\$245	\$202	\$246	\$187	\$181	\$206	\$161	\$185	\$198	\$171	\$154	\$2,367
Inpatient Hospital	\$1,126	\$980	\$1,265	\$1,018	\$879	\$1,358	\$966	\$1,073	\$1,370	\$652	\$913	\$517	\$12,118
Other Services	\$411	\$400	\$437	\$487	\$435	\$499	\$457	\$575	\$527	\$510	\$489	\$449	\$5,677
Outpatient Hospital	\$281	\$354	\$271	\$315	\$290	\$340	\$336	\$249	\$348	\$319	\$351	\$215	\$3,669
Pharmacy	\$678	\$634	\$707	\$695	\$711	\$811	\$827	\$849	\$1,005	\$1,041	\$1,012	\$1,125	\$10,096
Grand Total	\$9,626	\$9,747	\$10,211	\$10,313	\$10,311	\$11,243	\$11,278	\$11,795	\$12,682	\$12,323	\$12,908	\$12,669	\$135,105

Table 6

Distinct Members Served													Total
Service Type	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	
ACO	2,288	2,341	2,391	2,478	2,564	2,630	2,803	2,988	3,128	3,243	3,335	3,444	
Integrated Plan	11,625	12,003	12,301	12,668	13,063	13,416	14,172	14,752	15,349	16,036	16,753	17,220	
Behavioral Health	4,623	4,795	4,880	4,955	5,207	5,335	5,580	5,712	5,931	6,116	6,250	6,379	
Emergency Room	246	242	202	224	192	186	200	177	195	202	188	160	
Inpatient Hospital	80	63	77	68	61	78	69	63	71	65	64	44	
Other Services	1,318	1,336	1,415	1,484	1,369	1,400	1,602	1,634	1,726	1,665	1,592	1,571	
Outpatient Hospital	403	353	378	387	370	369	389	390	595	791	610	463	
Pharmacy	3,393	3,518	3,596	3,731	3,685	3,767	4,019	4,029	4,740	5,121	4,984	4,995	
Grand Total	17,029	17,494	17,825	18,325	18,921	19,370	20,367	21,088	21,957	22,828	23,651	24,200	

Table 7

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
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Expansion Adults without Dependent Children Enrollment

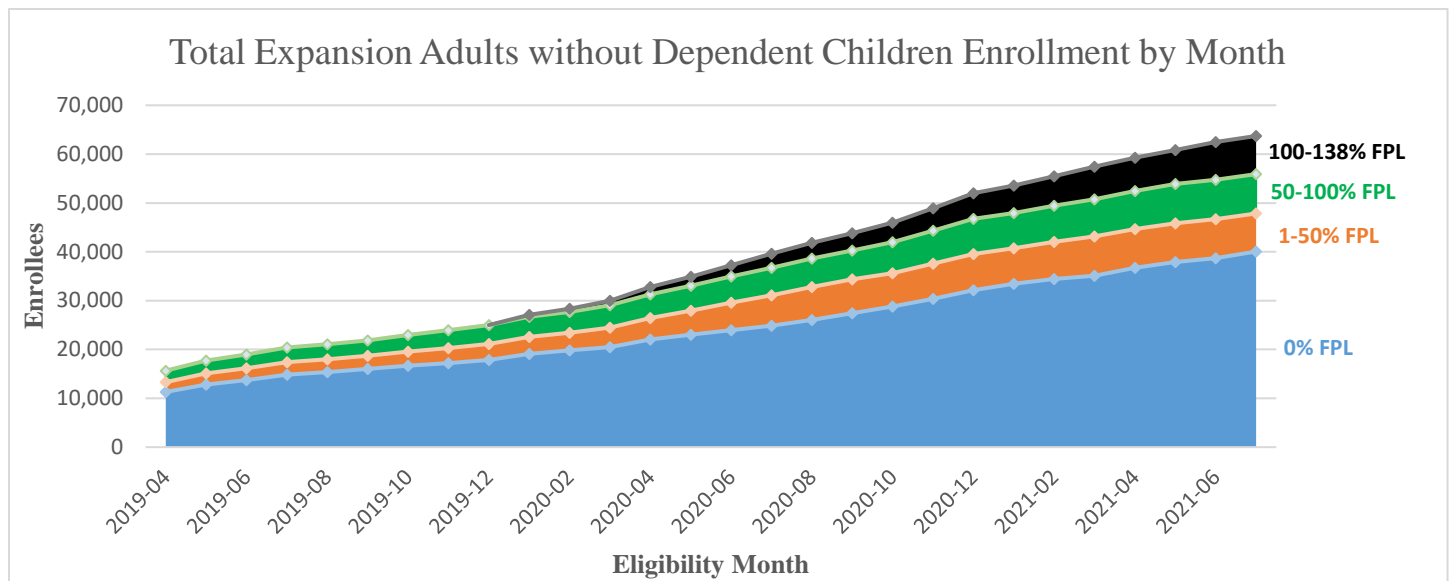


Figure 10

Expansion Adults without Dependent Children Enrollment by Month

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
50-100% FPL	2,345	2,617	2,825	3,008	3,084	3,166	3,391	3,665	3,889
1-50% FPL	1,995	2,257	2,386	2,546	2,611	2,719	2,872	3,067	3,221
0% FPL	11,317	12,827	13,743	14,875	15,350	15,998	16,705	17,235	17,889
Total	15,657	17,701	18,954	20,429	21,045	21,883	22,968	23,967	24,999

Table 8a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	389	641	962	1,490	1,867	2,330	2,858	3,198	3,563	3,995	4,641	5,243
50-100% FPL	4,142	4,262	4,543	4,858	5,111	5,344	5,622	5,851	5,897	6,356	6,719	7,172
1-50% FPL	3,494	3,618	4,053	4,434	4,904	5,661	6,234	6,750	6,950	6,818	7,199	7,424
0% FPL	19,092	19,826	20,454	22,032	23,039	23,945	24,885	26,054	27,405	28,806	30,386	32,152
Total	27,117	28,347	30,012	32,814	34,921	37,280	39,599	41,853	43,815	45,975	48,945	51,991

Table 8b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07
100-138% FPL	5,620	6,011	6,668	6,784	6,978	7,700	7,809
50-100% FPL	7,252	7,389	7,598	7,837	8,043	8,086	8,065
1-50% FPL	7,271	7,629	8,119	7,890	7,919	7,994	7,787
0% FPL	33,439	34,443	35,065	36,738	37,906	38,682	40,058
Total	53,582	55,472	57,450	59,249	60,846	62,462	63,719

Table 8c

Notes:

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Expansion Adults without Dependent Children Reimbursements

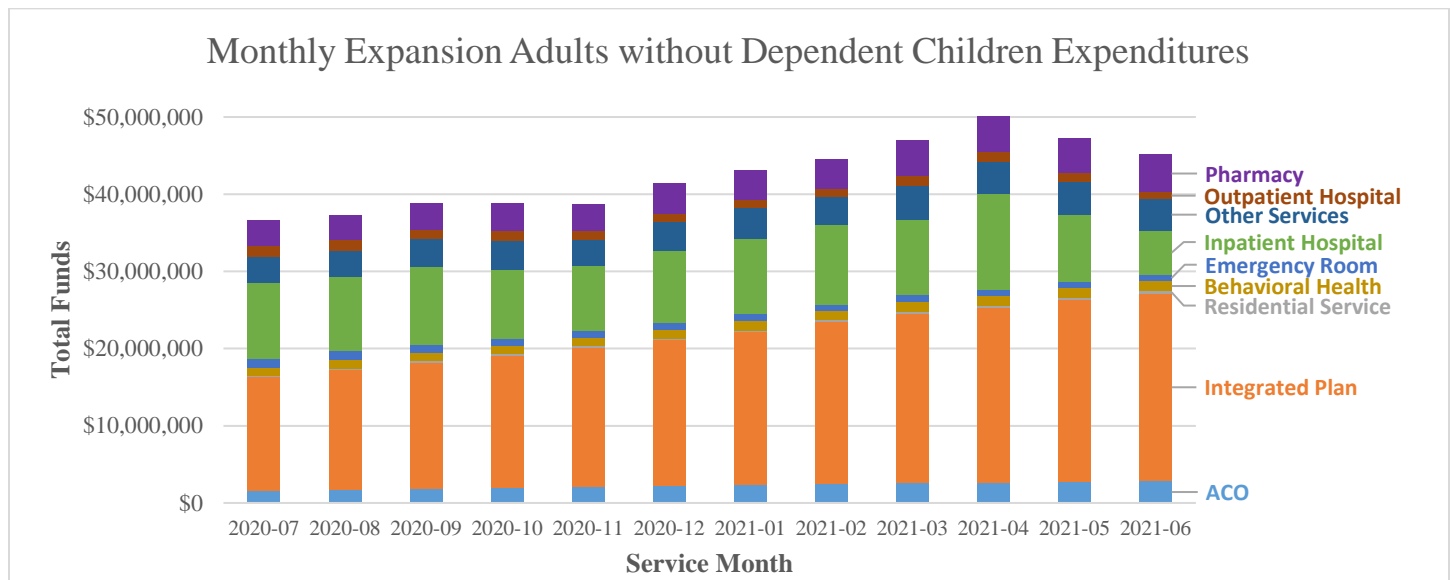


Figure 11

Monthly Expenditures (in 1,000's)													FY21
Service Type	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	Total
ACO	\$1,641	\$1,752	\$1,850	\$1,978	\$2,080	\$2,176	\$2,305	\$2,456	\$2,562	\$2,648	\$2,755	\$2,835	\$27,039
Integrated Plan	\$14,662	\$15,434	\$16,299	\$17,141	\$18,071	\$18,970	\$19,903	\$21,037	\$21,943	\$22,683	\$23,566	\$24,301	\$234,009
Behavioral Health	\$1,010	\$1,087	\$1,065	\$1,141	\$1,112	\$1,173	\$1,180	\$1,194	\$1,279	\$1,273	\$1,258	\$1,284	\$14,054
Emergency Room	\$1,173	\$1,187	\$1,024	\$911	\$888	\$958	\$933	\$836	\$1,016	\$871	\$846	\$782	\$11,424
Inpatient Hospital	\$9,902	\$9,571	\$10,088	\$8,881	\$8,334	\$9,336	\$9,807	\$10,258	\$9,645	\$12,328	\$8,590	\$5,773	\$112,513
Other Services	\$3,311	\$3,466	\$3,653	\$3,771	\$3,468	\$3,648	\$3,900	\$3,716	\$4,435	\$4,174	\$4,346	\$4,093	\$45,981
Outpatient Hosp.	\$1,470	\$1,351	\$1,241	\$1,318	\$1,219	\$1,044	\$1,065	\$997	\$1,291	\$1,295	\$1,125	\$835	\$14,251
Pharmacy	\$3,323	\$3,224	\$3,398	\$3,555	\$3,384	\$3,909	\$3,872	\$3,861	\$4,630	\$4,548	\$4,510	\$4,895	\$47,107
Residential Serv.	\$185	\$242	\$244	\$146	\$167	\$146	\$186	\$200	\$204	\$234	\$288	\$328	\$2,570
Grand Total	\$36,675	\$37,315	\$38,862	\$38,842	\$38,723	\$41,361	\$43,149	\$44,554	\$47,006	\$50,053	\$47,283	\$45,126	\$508,949

Table 9

Distinct Members Served					FY21							
Service Type	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06
ACO	3,556	3,825	4,046	4,358	4,601	4,835	5,113	5,473	5,742	5,951	6,198	6,394
Integrated Plan	25,858	27,302	28,913	30,517	32,263	33,979	35,680	37,795	39,593	40,958	42,610	43,985
Behavioral Health	8,869	9,416	9,774	10,260	10,902	11,493	11,775	12,078	12,574	12,868	13,115	13,313
Emergency Room	1,235	1,184	1,132	1,041	957	1,000	1,018	915	1,024	964	924	885
Inpatient Hospital	562	574	542	522	488	504	528	505	505	466	461	405
Other Services	37,112	39,201	41,205	43,397	45,332	48,575	50,689	52,563	54,625	56,276	57,914	59,494
Outpatient Hosp.	1,075	1,082	1,121	1,114	1,042	1,094	1,161	1,191	1,682	2,064	1,559	1,248
Pharmacy	10,028	10,345	10,755	11,325	11,300	12,050	12,619	12,709	14,636	15,264	14,932	15,188
Residential Serv.	48	49	55	51	49	38	40	42	44	49	51	48
Grand Total	38,448	40,570	42,578	44,816	46,990	50,219	51,948	53,767	55,780	57,394	59,004	60,545

Table 10

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